IHM HSA Year-End Recap

2019-2020

THANK YOU to everyone who worked hard to make this a great year! We are looking forward to seeing everyone again in the fall. As we were unable to hold an in-person spring meeting, please look over our recap for the year. Please consider our needs for next year and how you might be able to help. If you have questions or would like to respond to a volunteer request, please e-mail ihmhsa@gmail.com.

HSA Sponsored Events 2019-2020

- Planned, Organized & Hosted 5 successful fundraisers
- Supported Catholic Schools Week
- Sponsored Grandparents/Special Person Day, Donuts for Dads, sadly having to cancel Muffins for Moms this year
- Sponsored a large portion of Prairie Fire Theatre
- Funded half of bus cost for field trips
- Provided teacher start-up funds and Christmas gifts
- Hosted and Sponsored Reading Night

Volunteers of the Year 2019-2020

Tim and Elizabeth Lynch

Tim and Elizabeth have worked tirelessly in service of IHM. Arriving early, staying late, producing the best baked fish anyone could eat: in all jobs big and small, this couple has poured out their time and effort in true generosity of spirit. Thank you, Tim and Elizabeth, for all of your help!

Volunteer Help Needed for next year

HSA Board President (see officer election page on a later slide)

Prairie Fire Theatre (PFT) Committee: This involves booking hotels for PFT staff in early fall, coordinating student sign-up, helping print programs, coordinate ticket sales and other help the week of this year's PFT event, November 2-7.

Fish Fry Core Crew: We could use a few dedicated volunteers to train and serve regularly on the fryers and with baking fish.

Fundraising Goal Status for 2019-2020

Item	Goal	Actual
Fish Fry Dinners	\$27,000	\$18,220.34
HSA Fees	\$9000	\$8955
SCRIP (HSA portion)	\$11,500	~\$8900 YTD
Cash Back Programs	\$500	~\$300
Benefactors	\$2000	\$2000

Shortfalls in goal achievement

Mainly due to the disruption of two Lenten dine-in fish fry dinners, our most profitable HSA fundraisers, and of after-Mass SCRIP sales, at this point we fall short of our budget year goal by around \$12,000

At this time, plans are being discussed for a possible drive-thru, carry-out fish fry in late May or early June which would require only a small number of volunteers. Stay tuned to IHM School and Parish newsletters for more information.

Can you support HSA?

Consider making a cash donation for what you would have purchased at our two cancelled fish fry dinners. Send a check to the IHM Parish office specifying HSA, or use the IHM website's donation page, specifying HSA in the comments.

Purchase SCRIP. With effort, we can still meet our goal by the end of June! Buy SCRIP NOW online (details on the next slide) or physical gift cards at drive-thru Scrip sales on Wednesday afternoons at IHM.

Box Tops. Purchase items with the Box Tops for Education label & scan the receipts online to earn money for IHM. Visit https://www.boxtops4education.com/ to learn more.

SCRIP

Our single biggest fundraising income source

YOU earn tuition credits AND support HSA

Home & School Association Year To Date Earnings - July 1, 2019 – May 5, 2020:

\$8900

(about the equivalent of profit from 2 Fish Frys)

Most SCRIP income earned by school families (parish members also buy!) is earned by only a small percent of school families. Can you make more purchases using

If you aren't currently participating in the SCRIP program, please consider getting started.

Using www.shopwithscrip.com and our school code, DDFBD1BB7477, many rebates are at your disposal nearly INSTANTLY.

Popular SCRIP NOW retailers include Lands End, Old Navy, Target and Amazon! You can use Scrip for in-store or online purchases!

You can easily earn \$250 off tuition each year just by buying groceries & gasoline & custard

Groceries: \$150 per week, 5% rebate = \$390

Gasoline: \$40 per week, 4% rebate = \$83

Culvers: \$20 per month, 10% rebate = \$24

50% goes to the Home & School Association and 50% goes directly to your SmartTuition Account

Submitted Budget Proposal Applications

The HSA Board has received 7 funding requests to be considered for next year's budget, for a total of \$10,220 in requested funds.

These proposals will be considered in our 2020-21 parish and school budget preparations and approved as able.

Thank you to everyone who submitted a request!

Officer Elections

Officers are elected annually with a three-term maximum. Elections will be postponed until the Fall General HSA Meeting.

President: Current: Elizabeth Hoelter, not seeking re-election. Nominations needed!

Vice-President: 2nd year Incumbent Jessica Stainbrook for relection, unopposed

Treasurer: Current: Matt Matenaer has met term limit

One nominee: Kevin Bjork (nominated by Matt Matenaer)

Secretary: 1st year Incumbent Talitha Cushman for re-election, unopposed

Thank You

Thanks to *Matt Matenaer* for three years of hard work and dependability as HSA Treasurer!!

Also a HUGE thank you to Elizabeth for all her work as the HSA president!

Thanks to all of the parents who served donuts, poured juice, and spent Friday nights scrubbing greasy fish fryers! You help make IHM a great school!

The End

As always, please e-mail ihmhsa@gmail.com or talk to an HSA board member if you have comments or questions.

Thanks to everyone for a fun and successful year.

Have a great summer!!