

Home and School Association (HSA) Year-End Recap and Announcements

As you may have heard, exciting updates regarding fundraising and development are in the works at IHM. Normally, every May we hold a general meeting to present HSA budget needs for the upcoming year, but with this new development we were unable to do so as usual. Thank you for your understanding. Information about these changes, budget information and 2018-19 highlights are detailed in this slideshow.

Home and School Association Mission Statement

While modeling Catholic values we enhance the opportunities of every child at IHM through parent involvement, communication, accountability, integrity, supporting enrichment, and strengthening community.

HSA Sponsored Events 2017-2018

- Planned, Organized & Hosted **7** successful fundraisers
- Supported Catholic Schools Week
- Sponsored Grandparents/Special Person Day, Donuts for Dads & Muffins for Mom
- Sponsored Prairie Fire Theatre
- Funded half of bus cost for **11** field trips
- Provided teacher start-up funds and Christmas gifts
- Will sponsor IHM presence in Memorial Day Parade

More Involvement, Please!

Ways to help:

- 1) Attend Monthly HSA Board meetings
 - Plan to attend one monthly meeting during the school year, or all of them!
 - It would be ideal to have *at least* one parent per grade level attend

- 2) Scrip Coordinator (co-)
 - Mary Keaveny currently does a fabulous job ordering and keeping inventory
 - A second person to help with this would be fabulous

SCRIP

Our single biggest fundraising income source.

YOU earn tuition credits AND support HSA

Home & School Association
Year To Date Earnings - July 1, 2018 – May 7,
2019:

\$9,634

(about the equivalent of profit from 2 Fish Frys)

About 50% of SCRIP income earned by school families (parish members also buy!) was earned by only 10% of school families. Can you make more purchases using SCRIP?

If you aren't currently participating
in the SCRIP program,
please consider getting started.

Using www.shopwithscrip.com and our school code,
DDFBD1BB7477, many rebates are at your
disposal nearly INSTANTLY.

Consider using SCRIP for airline, gas or hotel expenses
for summer travel! Ask friends or relatives to buy!

You can easily earn \$250 off tuition each year just by buying groceries & gasoline & custard

Groceries: \$150 per week, 5% rebate = \$390

Gasoline: \$40 per week, 4% rebate = \$83

Culvers: \$20 per month, 10% rebate = \$24

50% goes to the Home & School Association and
50% goes directly to your SmartTuition Account

You can purchase in the school
office and online!

Email scripihm@gmail.com for
help getting started.

SCRIP will be available in the Parish Office during the
summer months and every other weekend after all Masses

We could use more help selling SCRIP after weekend
Masses. If you are interested in helping, please email
scripihm@gmail.com

Revenue Summary

- Expected to hit 98% of revenue target
- Trivia Night underperformance main reason why revenue target missed

2018-19 Approved Budget	6,607 (Beginning cash balance)		
Revenue	2018-19 Bud	Current (5/6/19)	Forecasted EOY
H S A Fees	8,100	8,280	8,280
Fish Fry Dinners 50/50 Raffle	20,000	19,565	19,565
Trivia Night with Silent Auction	7,000	5,793	5,793
Scrip	9,000	9,634	9,634
Cash Back Programs	800	536	536
Total Revenue	44,900	43,808	43,808

Expense Summary

- Reduced forecasted expenses by almost \$3,000

Expenses	2018-19 Bud	Current (5/3/19)	Forecasted EOY
Parish Assessment	33,000	27,500	33,000
General	300	237	237
Teacher Start Up	1,700	1,700	1,700
Continuing Education	2,500	450	1,500
Christmas Gifts - Teachers	3,000	2,750	2,750
Back to School Night	50	50	50
Reading Night	50	-	-
Grandparents Day	400	250	250
Catholic Schools Week	1,000	801	801
Doughnuts for Dad	300	250	250
Muffins for Mom	300	280	280
Memorial Day Parade/Picnic	550	300	550
Prairie Fire Theatre	1,000	448	448
Bus Trips	2,000	1,376	1,626
	46,150	36,392	43,442

Overall Summary

- We budgeted for a \$1,250 operating loss for the year and we will do better than that because of the positive results described previously.
- We should end with a profit of ~\$500 for the fiscal year after final spending on bussing and the Memorial Day Parade.
- HSA provided significant funding for school projects last year (playground, library tables & chairs, microphones), now we need to build back up our reserves

Fate of Technology Fund

- Fund was earmarked many years ago for big-ticket items such as Smart Boards.
- Technology needs for such items are currently met
- The HSA Board would like to recommend rolling existing technology funds (\$1125) back into the General Account. This requires a General vote.

Fundraising for 2019-2020

As mentioned earlier, IHM has embarked on an exciting endeavor to better unite our efforts across the board, starting particularly with fundraising. With that in mind, and under the leadership of Mr. Shane Reinbold, we are working on streamlining IHM Church and School to maximize efficiency, and to move to a place of more collaboration. Shane will, over the summer, be meeting with all those who are involved in fundraising, and collectively brainstorm how we can become united in our efforts. When this process is underway, we will communicate updates that pertain to HSA!

We can still expect to need a fall fundraiser to make budget past Christmas (unless everyone hits it WAYY out of the park with SCRIP this summer) and are expecting at least 4 dine-in Fish Fry events. We will not plan any carry-out only fish frys as they were much less profitable.

Project Funding Proposals

There are currently no funding proposals submitted for review/vote.

Anyone can submit a project proposal. Ask a board member or e-mail ihmhsa@gmail.com for a proposal form if you have an idea!

2018-2019 Volunteer of the Year Award

Joe Stilson

The man responsible for many years of ~~delicious~~ FABULOUS fried fish!

2018-2019 HSA Board & Nominations

- President- Elizabeth Hoelter (2nd year)
- Vice President- Jessica Stainbrook (2nd year)
- Treasurer- Matt Matenaer (3rd year)
- Secretary- one volunteer, Talitha Cushman - we will vote for this office at the fall general meeting

Athletic Committee

Over 50 athletes participated in IHM Athletic programs during the 2018-2019 school year!

Outdoor Volleyball Tournament

Sunday, May 26 starting at 12pm

Spectators welcome and encouraged!

Concessions purchases between 12pm - 4pm will benefit the Athletic Committee

Athletic Committee Members Needed for 2019-2020 school year

We'd love to have representation from the incoming 5th grade class on the AC!

You do not have to have a child in Athletics to be on the AC. We have several committee members who don't have students old enough to participate in Athletics yet but are helping to shape our programming and fundraising. We meet the first Monday of the month (except on holidays) September - May and once during the summer if needed. Contact Sue Angileri: sueangileri@gmail.com if you are interested in joining or just show up to a meeting. Go Eagles!



The End

As always, please e-mail ihmhsa@gmail.com or talk to an HSA board member if you have comments or questions.

Thanks to everyone for a fun and successful year.

Have a great summer!!